

Plan

Preparing for the future is easy

Accurate financial planning is key to an organisation's fiscal future, yet the process can often seem complex, especially when you have to draw from information across your operation.

bluQube is designed to make life easier for the financial planner, enabling you to upload planning and budgeting documents into the core ledger, providing comparisons between plans and actuals at the touch of a button, without rekeying data that often leads to errors and is an unnecessary duplication of effort. Even when revised plans are imported, bluQube allows you to perform enquiries on the original against the modified versions, giving the finance department greater control whilst saving both time and money.

The advantage of bluQube is that finance or other personnel can create their own budgets in familiar spreadsheet programs such as Excel, and then simply upload the file into the master plan within the finance

system. This represents an ongoing process, allowing the incremental loading of plans or budgets that can be compared with existing expenditure or commitments. bluQube also helps to relieve the burden on finance staff, giving non-finance personnel the means to submit their own budgets either on-line or send them as electronic documents. This allows you to easily plan and allocate budgets throughout the year with minimal effort.

Using the built-in reporting functionality, all expenditure information can be easily analysed and tailored summaries can then be automatically distributed via email or the web.

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Key Benefits

Faster planning

Speed up the overall planning process.

Efficiency

Enable multiple plans to be uploaded quickly and accurately.

Easy comparison

Compare multiple plans online.

Flexibility

Develop initial plans within spreadsheets and utilise plan-based modelling.

Accuracy

Reduce errors by eliminating re-keying of data.

Reporting

Provide high quality and up-to-date information for accurate reporting.

bluQube helps to take the effort out of planning. It gives finance professionals the tools they need to accurately plan and report, whilst involving departmental managers and giving them a degree of ownership of the plan. bluQube helps build meaningful plans and saves an organisation both time and money in providing reliable and up-to-date information.